Victor Huang

Senior FP&A Analyst

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SKILLS

- FP&A
- Financial Modeling
- Forecasting
- Budgeting
- Variance Analysis
- Corporate Finance
- Excel
- SQL
- Power BI
- Accuracy

EDUCATION

Bachelor of Science 05/2019

San Jose State University

San Jose, CA

Business Administration, Finance

CERTIFICATES

Certified Corporate FP&A Professional (FPAC)

10/2022

Association for Financial Professionals

SUMMARY

Senior FP&A analyst with 7 years in Bay Area tech finance, partnering with R&D and operations on a $1.1B cost base. Owns corporate finance forecasting and budgeting, handles financial modeling for product launches and capacity, and runs variance analysis in SQL and Power BI with accuracy the CFO staff relies on.

EXPERIENCE

Senior FP&A Analyst

02/2023 - Present

Coyote Valley Semiconductor — San Jose, CA

Fabless chip company with 2,300 employees and $1.8B in annual revenue.

- Own the R&D forecast and budget for **$420M** in spend across 9 engineering groups, landing within 1.5% each quarter.
- Build capacity and unit-cost models for 3 new chip families, informing $75M in wafer purchase decisions.
- Lead monthly variance analysis for the CFO staff, explaining every line over $500K in plain language.
- Mentor 2 FP&A analysts on modeling standards and SQL, cutting forecast prep time by 2 days.

FP&A Analyst

07/2020 - 01/2023

Almaden Cloud Systems — Santa Clara, CA

Subscription software company selling network monitoring tools to mid-market IT teams.

- Built the revenue and churn forecast for **$260M** ARR, used in the 2022 board plan.
- Automated headcount reporting with SQL and Power BI, replacing 15 manual spreadsheets.
- Partnered with sales finance to model 4 pricing scenarios for the enterprise tier.
- Consolidated department budgets for 600 employees into the annual operating plan.

Financial Analyst

06/2019 - 06/2020

Fremont Precision Components — Fremont, CA

Contract manufacturer of machined parts for medical and aerospace customers.

- Analyzed plant cost variances for **2** factories and reported monthly to operations leaders in Excel.
- Updated standard costs for 1,200 parts during the annual cost roll.
- Reconciled ERP inventory to the general ledger each month, closing a $400K gap.